

Project Summary and Justification

Department Public Works & Utilities

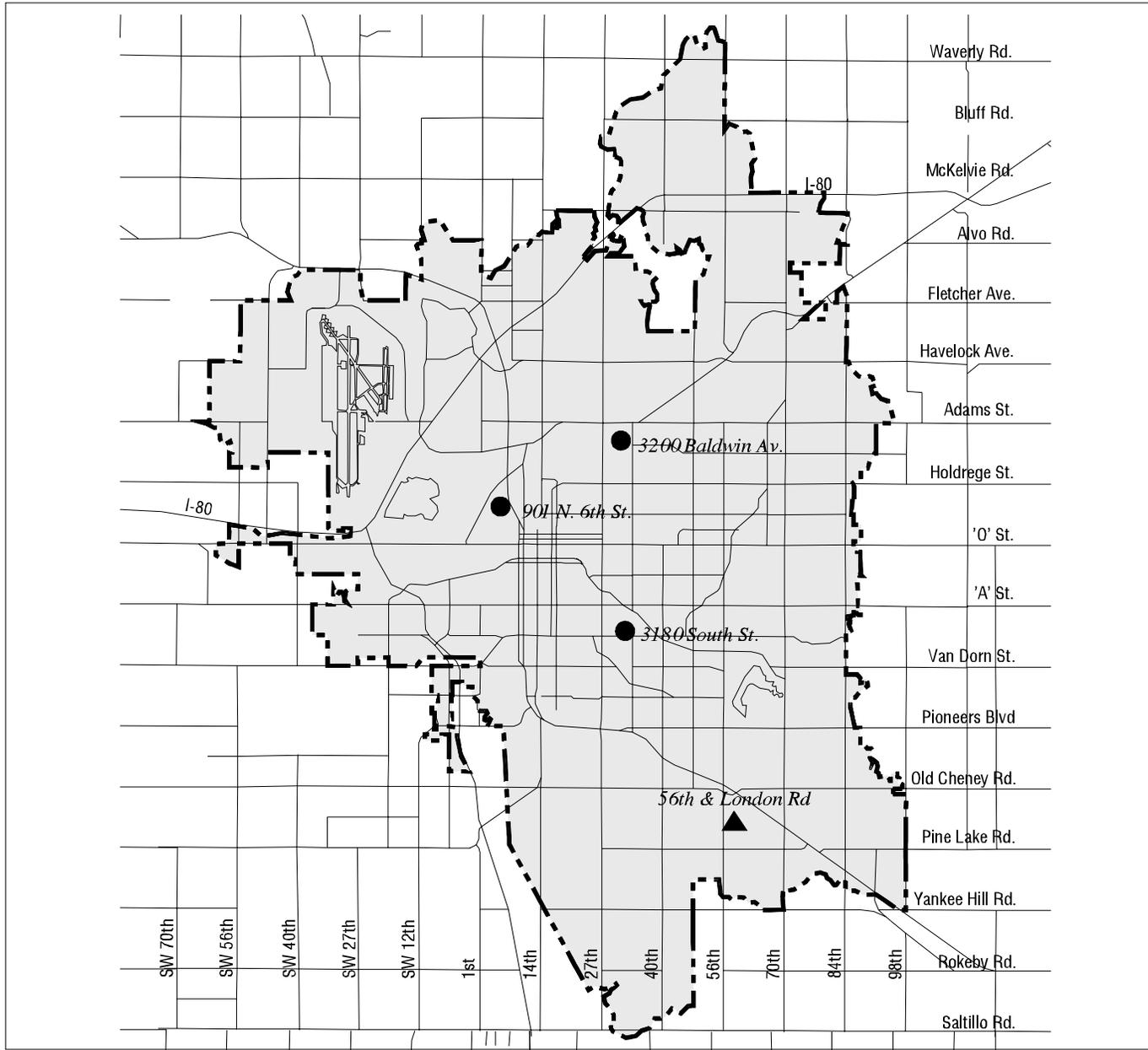
Division Street Operations

Project 1 Proposed Southeast Maintenance Facility

The existing facility at 3180 South Street has additional needs with very limited room for expansion, conflicts with its residential neighborhood setting and poor access to the facility. With continued City growth to the south and east over the years, this site finds itself with long travel times in trying to respond to the needs within its' southeast district boundaries. A facility study, completed in 1998, studied all three current district sites (3200 Baldwin Ave., 3180 South St., and 901 North 6th St.) and makes recommendations for necessary needs and changes in the future. One need that was identified is the need for a future maintenance facility to be located in the south and east section of the city that has seen and continues to see rapid growth.

Lincoln CIP 2001 - 2007

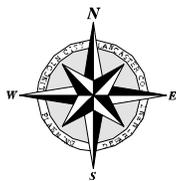
Public Works Maintenance



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Lincoln Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S
0 1 2 3

● Existing Maintenance Facilities

▲ Proposed Site for Satellite Facility

(Capital improvements often take many years to complete. The year shown on this map reflects the start up year or year of greatest activity. Consult the detailed project lists for further information on project scheduling and likely completion.)

List of Projects

Department: Public Works & Utilities/Street Operations

Project Number	Project Title
---------------------------	--------------------------

- | | |
|-----|--|
| (1) | UNL/In-house Facility Study reflects the need for a proposed southeast maintenance facility. Development of a satellite site is proposed initially (cold storage) with future development of the site as the City continues its south and east growth. |
|-----|--|

*Project number in parenthesis indicates project is not shown on the map.

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREET & TRAFFIC OPERATIONS (MAINTENANCE)

(1)	(2)	(3)	5% Inflation per year (4)						
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
			2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	
1	Development of satellite site to meet future needs of Street Operations.								
	a. Site Review and Preliminary Plans	B	15.0 GR						
	b. Salt storage and fuel pumps	B		400.0 GO					
	c. Construction of maintenance facility for Southeast Lincoln	B		1,600.0 GO					
	FUNDING SOURCE BREAKDOWN:								
	(GR) General Revenues		15.0	0.0	0.0	0.0	0.0	0.0	0.0
	(GO) G.O. Bonds		0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
	DIVISION TOTAL:		15.0	2,000.0	0.0	0.0	0.0	0.0	0.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2006-2007 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)
15.0		165.0	2000 GR	180.0	GCP	1.0	15.0				165.0		1
400.0				400.0							400.0		
1,600.0				1,600.0			100.0				1,500.0		
15.0													
2,000.0													
2,015.0													